

SOUTH STAFFORDSHIRE COUNCIL

OVERVIEW AND SCRUTINY COMMITTEE – 28 MAY 2024

COUNCIL PLAN 2020-2024 OUTTURN

REPORT OF THE CORPORATE DIRECTOR, CHIEF OPERATING OFFICER

LEAD CABINET MEMBER - COUNCILLOR ROGER LEES BEM, LEADER OF THE COUNCIL

PART A – SUMMARY REPORT

1. SUMMARY OF PROPOSALS

- 1.1 This is the final year of the current Council Plan 2020-24 and Appendix 1 highlights some of the achievements over the life of the Plan.

2. RECOMMENDATIONS

- 2.1 It is recommended that Members review and note this report.

3. SUMMARY IMPACT ASSESSMENT

POLICY/COMMUNITY IMPACT	Do these proposals contribute to specific Council Plan objectives?	
	Yes	It reports progress against Council Plan targets.
	Has an Equality Impact Assessment (EqIA) been completed?	
	No	This report does not impact on equality issues
SCRUTINY POWERS APPLICABLE	The Outturn position of the Council Plan is presented to Overview and Scrutiny Quarter 4.	
KEY DECISION	No	
TARGET DATE	Performance reports are prepared quarterly.	
FINANCIAL IMPACT	Yes	The report provides a summary of the financial position over the 4 years of the council plan.
LEGAL ISSUES	Yes	Section 151 of the Local Government Act 1972 requires the Council to make arrangements for the proper administration of its financial affairs.
OTHER IMPACTS, RISKS & OPPORTUNITIES	No	
IMPACT ON SPECIFIC WARDS	No	All Wards

4. COUNCIL PLAN 2020 -2024 - EXECUTIVE SUMMARY

- 4.1 The council plan 2020 – 2024, formally concluded in March 2024.
- 4.2 The council plan was produced following consultation with our communities, our first Place Narrative was created, the Locality Profile and data sets informed the priorities in the plan.
- 4.3 One of the key features of the 2020/24 Council Plan was the introduction of Five Delivery Arms:
- Financial Stability
 - Create a Business and Community Hub
 - Working with our Communities
 - Embracing Technology
 - Flexible and Skilled Council
- 4.4 During the life of the plan, there have been several challenges including the pandemic, Brexit, global wars and the impact of the cost-of living crisis.
- 4.5 Appendix 1 outlines the significant progress that has been made against each of the delivery arms and highlights a snapshot of the key outcomes that have been achieved.
- 4.6 The outcome of the Council plan objectives have been measured through resident surveys, staff surveys, performance against key indicators and our peers, the council has been recognised through awards during the life of the plan and in 2022 achieving IESE Council of the Year.
- 4.7 The development of the Council plan 2024-2028 has been influenced by the achievements in the 2020-2024 outcomes.

5. IMPACT ASSESSMENT – ADDITIONAL INFORMATION

Not applicable

6. PREVIOUS MINUTES

Not applicable

7. BACKGROUND PAPERS

- Appendix 1 – Council Plan 2020 -2024 outturn

Report prepared by
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