

		Name of Project
E1	C & P	High Street Support TBC
E2	C & P	Community capital project TBC
E3	C & P	Enhancing Open Spaces TBC
E4	C & P	Enhancing existing institutions TBC
E6	C & P	Local arts TBC
E7	C & P	Cycling infrastructure TBC
E7	C & P	Active travel enhancements TBC
E8	C & P	Tourism Campaigns
E9	C & P	Projects & volunteers TBC
E10	C & P	Health in the Community Programmes
E10	C & P	Engaging Physically Inactive Residents
E11	C & P	Infrastructure support TBC
E12	C & P	Community engagement TBC
E13	C & P	South Staffs Warmer Homes
E16	L B	High Street Support
E17	L B	Promotion of the visitor economy
E19	L B	Investment in R&D
E22	L B	College project TBC
E23	L B	Stoke & Staffs Growth Hub
E23	L B	R & D Accelerator Programme
E39	L B	Carbon Literacy Training
E29	L B	Landywood PV Solar
E30	L B	Get Started and Grow
E30	L B	Business Start Up Programme
E30	L B	Plan to Grow
E38	P & S	Creating Brighter Futures

Project Description

High street improvements
Community capital
Enhancement of the Councils open spaces
Enhancement of the institutions
Creative activities
Installation of cycle shelters at South Staffs Leisure Centres
Accessibility works
Delivery of a number of tourism campaigns
Volunteering & Social action
Replacement of walking and gentle exercise programmes
Further developing the current Forward to Health Scheme
Local group support
Community scheme
Continuation of a home upgrade grant scheme, EPC surveys carried out for needs assessment.
Appraisal, opportunities and promotion
Visitor economy promotion
Local level R & D
Capital equipment
Continuation of the Growth Hub registration/referrals service for prospective entrepreneurs, organisations
R & D support and grant funding
Continuation of support scheme delivery to organisations / employees
Installation of PV panels to 36 business units on Landywood Enterprise Park
Local business support for start up and growth of newly registered businesses / organisations <5yrs old
Start up support and grant funding
Business Planning, Winning Business, support and grant Programme
Replacing BBO, supporting individuals with basic, life and career skills.

New or pre-UKSPF Project?	Main Intervention
New	E1 Improvements to town centres & High Streets
New	E2 Community & neighbourhood infrastructure projects
Existing	E3 Creation of and improvements to local green spaces
New	E4 Enhancing existing cultural, historic & heritage institutions offer
New	E6 Local arts, cultural, heritage & creative activities
New	E7 Support for active travel enhancements
New	E7 Support for active travel enhancements
New	E8 Campaigns to encourage visits and exploring of local area
New	E9 Impactful volunteering and/or social action projects
Existing	E10 Local sports facilities, tournaments, teams & leagues
Existing	E10 Local sports facilities, tournaments, teams & leagues
New	E11 Capacity building & infrastructure support local groups
New	E12 Community engagement schemes, local regeneration
Existing	E13 Community measures to reduce the cost of living
New	E16 Open markets & town centre retail & service sector
New	E17 Development & promotion of visitor economy
New	E19 Investment in research and development at the local level
New	E22 Enterprise infrastructure & employment / innovation sites
Existing	E23 Strengthening local entrepreneurial ecosystems
New	E23 Strengthening local entrepreneurial ecosystems
Existing	E29 Supporting decarbonisation whilst growing the local economy
New	E29 Supporting decarbonisation whilst growing the local economy
Existing	E30 Business support measures to drive employment growth
New	E30 Business support measures to drive employment growth
New	E30 Business support measures to drive employment growth
Existing	E38 Local areas to fund local skills needs

Community & Place
Local Business
People & Skills
Rural England Prosperity Fund

Secondary Int	Location		Delivery Lead	Type of organisation	Status	Estimated to
	WV8 1PX	South Staffords	South Staffor	Local Authority	Planned	£300,000
	WV8 1PX	South Staffords	TBC	TBC	Planned	£150,000
E8	WV8 1PX	South Stafford	South Staffor	Local Authority	Planned	£125,000
	WV8 1PX	South Staffords	T.B.C.	Voluntary Sector	Planned	£100,000
	WV8 1PX	South Staffords	T.B.C.	Voluntary Sector	Planned	£45,000
	WV8 1PX	South Staffords	South Staffor	Local Authority	Planned	£25,000
	WV8 1PX	South Staffords	South Staffor	Local Authority	Planned	£225,000
	WV8 1PX	South Stafford	T.B.C.	Other Public Sec	Planned	£50,000
	WV8 1PX	South Stafford	T.B.C.	Voluntary Secto	Planned	£45,000
E35	WV8 1PX	South Staffords	South Staffor	Local Authority	Planned	£9,000
	WV8 1PX	South Stafford	South Staffor	Local Authority	Planned	£11,000
	WV8 1PX	South Stafford	T.B.C.	Other Public Sec	Planned	£130,000
	WS6 6BD	South Stafford	T.B.C.	Voluntary Secto	Planned	£30,000
E14,	WV8 1PX	South Stafford	T.B.C.	Other Public Sec	Planned	£300,000
	WS6 6BD	South Stafford	Triquest	Private Sector C	Live	£81,000
	WS6 6BD	South Stafford	T.B.C.	Private Sector C	Planned	£40,000
	WS6 6BD	South Staffords	T.B.C.	Private Sector Co	Planned	£200,000
	WV8 1PX	South Staffords	South Staffor	Local Authority	Planned	£150,000
	ST16 2DH	South Stafford	Staffordshire	Local Authority	Planned	£39,040
E24, E33	WV8 1PX	South Staffords	T.B.C.	HE Institution	Planned	£200,000
E39,	ST16 2DH	South Staffords	Staffordshire	Local Authority	Planned	£300,000
	WV8 1PX	South Staffords	South Staffor	Local Authority	Planned	£250,000
E24, E33	ST16 2DH	South Staffords	Staffordshire	Local Authority	Live	£15,000
E24,	WV8 1PX	South Staffords	South Staffor	Local Authority	Planned	£176,000
E24	WV8 1PX	South Staffords	South Staffor	Local Authority	Planned	£267,732
E33, E34, E35,	WV8 1PX	South Staffords	South Staffor	Local Authority	Live	£410,000

	Capital	Revenue	Captial	Revenue	
unallcoated	£ 550,000	£ 410,000	£ 176,000	£ 345,000	allocated
unallcoated	£ 230,000	£ 30,000	£ 250,000	£ 1,272,772	allocated
unallcoated	£ -	£ -	£ -	£ 410,000	allocated
unallcoated	£ 489,371	£ -	£ -	£ -	allocated

£ 1,269,371 £ 440,000 £426,000 £ 2,027,772 £150,000 £ 4,313,143

£1,200,000.00	£780,000	£420,000
Residual	Capital	Revenue

Total UKSPF / REPF budget		Primary non-UKSPF Funding	Secondary non-UKSPF Funding	
Revenue	£300,000			
Capital+Rev	£150,000			
Capital	£125,000			
Capital	£100,000			
Revenue	£45,000			
Capital	£25,000			
Capital	£225,000			
Revenue	£50,000			
Revenue	£45,000			
Revenue	£18,000		Existing Council budget	
Revenue	£22,000		Existing Council budget	
Capital+Rev	£130,000			
Revenue	£30,000			
Revenue	£275,000			
Revenue	£81,000			
Revenue	£40,000			
Revenue	£200,000			
Capital	£150,000			
Revenue	£39,040			
Revenue	£200,000			
Revenue	£300,000			
Capital	£300,000			
Revenue	£15,000			
Revenue	£176,000			
Revenue	£458,732			
Revenue	£410,000			

£3,673,772

£150,000 M & A

£3,823,772

£489,371 REPF

TOTAL

£4,313,143