

		Name of Project	Project Description	New or pre-UKSPF Project?	Main Intervention	Secondary Int	Location		Delivery Lead	Type of organisation	Status	Estimated total UKSPF / REPF budget			Primary non-UKSPF Funding	Secondary non-UKSPF Funding	
E1	C & P	High Street Support TBC	High street improvements	New	E1 Improvements to town centres & High Streets		WV8 1PX	South Staffords	South Staffo	Local Authority	Planned	£300,000	Revenue	£300,000			
E2	C & P	Community capital project TBC	Community capital	New	E2 Community & neighbourhood infrastructure projects		WV8 1PX	South Staffords	TBC	TBC	Planned	£150,000	Capital+Rev	£150,000			
E3	C & P	Enhancing Open Spaces TBC	Enhancement of the Councils open spaces	Existing	E3 Creation of and improvements to local green spaces	E8	WV8 1PX	South Stafford	South Staffo	Local Authority	Planned	£125,000	Capital	£125,000			
E4	C & P	Enhancing existing institutions TBC	Enhancement of the institutions	New	E4 Enhancing existing cultural, historic & heritage institutions offer		WV8 1PX	South Staffords	T.B.C.	Voluntary Sector	Planned	£100,000	Capital	£100,000			
E6	C & P	Local arts TBC	Creative activites	New	E6 Local arts, cultural, heritage & creative activities		WV8 1PX	South Staffords	T.B.C.	Voluntary Sector	Planned	£45,000	Revenue	£45,000			
E7	C & P	Cycling infrastructure TBC	Installation of cycle shelters at South Staffs Leisure Centres	New	E7 Support for active travel enhancements		WV8 1PX	South Staffords	South Staffo	Local Authority	Planned	£25,000	Capital	£25,000			
E7	C & P	Active travel enhancements TBC	Accessibility works	New	E7 Support for active travel enhancements		WV8 1PX	South Staffords	South Staffo	Local Authority	Planned	£225,000	Capital	£225,000			
E8	C & P	Tourism Campaigns	Delivery of a number of tourism campaigns	New	E8 Campaigns to encourage visits and exploring of local area		WV8 1PX	South Stafford	T.B.C.	Other Public Se	Planned	£50,000	Revenue	£50,000			
E9	C & P	Projects & volunteers TBC	Volunteering & Social action	New	E9 Impactful volunteering and/or social action projects		WV8 1PX	South Stafford	T.B.C.	Voluntary Secto	Planned	£45,000	Revenue	£45,000			
E10	C & P	Health in the Community Programmes	Replacement of walking and gentle exercise programmes	Existing	E10 Local sports facilities, tournaments, teams & leagues	E35	WV8 1PX	South Staffords	South Staffo	Local Authority	Planned	£9,000	Revenue	£18,000		Existing Council budget	
E10	C & P	Engaging Physically Inactive Residents	Further developing the current Forward to Health Scheme	Existing	E10 Local sports facilities, tournaments, teams & leagues		WV8 1PX	South Stafford	South Staffo	Local Authority	Planned	£11,000	Revenue	£22,000		Existing Council budget	
E11	C & P	Infrastructure support TBC	Local group support	New	E11 Capacity building & infrastructure support		WV8 1PX	South Stafford	T.B.C.	Other Public Se	Planned	£130,000	Capital+Rev	£130,000			
E12	C & P	Community engagement TBC	Community scheme	New	E12 Community engagement schemes, local regeneration		WS6 6BD	South Stafford	T.B.C.	Voluntary Sector	Planned	£30,000	Revenue	£30,000			
E13	C & P	South Staffs Warmer Homes	Continuation of a home upgrade grant scheme, EPC surveys carried out for needs assessment.	Existing	E13 Community measures to reduce the cost of living	E14,	WV8 1PX	South Stafford	T.B.C.	Other Public Se	Planned	£300,000	Revenue	£275,000			
E16	L B	High Street Support	Appraisal, opportunities and promotion	New	E16 Open markets & town centre retail & service sector		WS6 6BD	South Stafford	Triquest	Private Sector C	Live	£81,000	Revenue	£81,000			
E17	L B	Promotion of the visitor economy	Visitor economy promotion	New	E17 Development & promotion of visitor economy		WS6 6BD	South Stafford	T.B.C.	Private Sector C	Planned	£40,000	Revenue	£40,000			
E19	L B	Investment in R&D	Local level R & D	New	E19 Investment in research and development at the local level		WS6 6BD	South Staffords	T.B.C.	Private Sector Co	Planned	£200,000	Revenue	£200,000			
E22	L B	College project TBC	Capital equipment	New	E22 Enterprise infrastructure & employment / innovation sites		WV8 1PX	South Staffords	South Staffo	Local Authority	Planned	£150,000	Capital	£150,000			
E23	L B	Stoke & Staffs Growth Hub	Continuation of the Growth Hub registration/referrals service for prospective entrepreneurs, organisations	Existing	E23 Strengthening local entrepreneurial ecosystems		ST16 2DH	South Stafford	Staffordshire	Local Authority	Planned	£39,040	Revenue	£39,040			
E23	L B	R & D Accelerator Programme	R & D support and grant funding	New	E23 Strengthening local entrepreneurial ecosystems	E24, E33	WV8 1PX	South Staffords	T.B.C.	HE Institution	Planned	£200,000	Revenue	£200,000			
E39	L B	Carbon Literacy Training	Continuation of support scheme delivery to organisations / employees	Existing	E29 Supporting decarbonisation whilst growing the local economy	E39,	ST16 2DH	South Staffords	Staffordshire	Local Authority	Planned	£300,000	Revenue	£300,000			
E29	L B	Landywood PV Solar	Installation of PV panels to 36 business units on Landywood Enterprise Park	New	E29 Supporting decarbonisation whilst growing the local economy		WV8 1PX	South Staffords	South Staffo	Local Authority	Planned	£250,000	Capital	£300,000			
E30	L B	Get Started and Grow	Local business support for start up and growth of newly registered businesses / organisations <5yrs old	Existing	E30 Business support measures to drive employment growth	E24, E33	ST16 2DH	South Staffords	Staffordshire	Local Authority	Live	£15,000	Revenue	£15,000			
E30	L B	Business Start Up Programme	Start up support and grant funding	New	E30 Business support measures to drive employment growth	E24,	WV8 1PX	South Staffords	South Staffo	Local Authority	Planned	£176,000	Revenue	£176,000			
E30	L B	Plan to Grow	Business Planning, Winning Business, support and grant Programme	New	E30 Business support measures to drive employment growth	E24	WV8 1PX	South Staffords	South Staffo	Local Authority	Planned	£267,732	Revenue	£458,732			
E38	P & S	Creating Brighter Futures	Replacing BBO, supporting individuals with basic, life and career skills.	Existing	E38 Local areas to fund local skills needs	E33, E34, E35,	WV8 1PX	South Staffords	South Staffo	Local Authority	Live	£410,000	Revenue	£410,000			

		Capital	Revenue	Captial	Revenue	
Community & Place	unallcoated	£ 550,000	£ 410,000	£ 176,000	£ 345,000	allocated
Local Business	unallcoated	£ 230,000	£ 30,000	£ 250,000	£ 1,272,772	allocated
People & Skills	unallcoated	£ -	£ -	£ -	£ 410,000	allocated
Rural England Prosperity Fund	unallcoated	£ 489,371	£ -	£ -	£ -	allocated
		£ 1,269,371	£ 440,000	£426,000	£ 2,027,772	£150,000
						£ 4,313,143 TOTAL

£3,673,772

£150,000 M & A

£3,823,772

£489,371 REPF

£4,313,143

£1,200,000.00	£780,000	£420,000
Residual	Capital	Revenue