

Leisure Centre Refurbishment Programme Update

Wellbeing Select Committee

30th January 2023

Mark Moore



Investment

- Penkridge Leisure Centre: £175,000
- Wombourne Leisure Centre: £981,000
- *3G investment - £800,000 (£400,000 Football Foundation Grant)*
- Cheslyn Hay Leisure Centre: £916,000

Penkridge Leisure Centre

- Work was completed and the Council received handover on 22nd July 2022. The project was successfully delivered on time and within budget.



Penkridge Leisure Centre

- The main Reception area was redecorated with new flooring and lighting installed along with a new reception desk.



Programme of Work

Penkridge Leisure Centre		
Commenced	Completion Date	No. of Days
09/05/22	22/07/22	55

Wombourne Leisure Centre – Phase 1 Dry Side & Changing		
Commences	Completion Date	No. of Days
08/08/22	22/12/22	98

Programme of Work (cont)

Wombourne Leisure Centre – Phase 2 Wet Side		
Commences	Completion Date	No. of Days
02/01/23	10/03/23	42

Cheslyn Hay Leisure Centre		
Commences	Completion Date	No. of Days
19/09/22	10/03/23	121

Wombourne Leisure Centre

- Work has continued at Wombourne Leisure Centre and the main reception and circulation areas are now complete and reopened to the public.



Wombourne Leisure Centre

- Work to complete the remainder of the project - swimming pool promenade and changing rooms is continuing on schedule



Cheslyn Hay Leisure Centre

- A delay to the programme was communicate in January. This was primarily due to a delay with the delivery of the new front doors that make up part of the remodelled entrance.
- This means that the project will now complete on 10th March 2023. However, practicable completion of the changing areas can be achieved on 17th February 2023.
- Customers will continue to utilise the temporary entrance in the interim.

Cheslyn Hay Leisure Centre

- The swimming pool work has now been completed and handed back to the Council.
- Unfortunately the swimming pool heat pumps failed which has meant reopening the swimming pool to the public has been delayed. This is outside of the scope of the project but the school placed an order for replacement pumps quickly. The pool is currently coming up to temperature and it is anticipated it will reopen on 31st January.
- Customers will 'robe & go' similar to at Wombourne Leisure Centre whilst the work to the changing areas is completed.

Cheslyn Hay Leisure Centre



Codsall Leisure Centre

- Cost certainty has now been received for the programme at Codsall Leisure Centre
- Due to inflationary pressures work is continuing to revise the scope of work to fit within budget
- A further meeting has been held with the school and Governors who have confirmed they are supportive of the work and in agree in principal to the claw back arrangement